

## 2020 Legislature - Operating Budget Allocation Summary - House Structure

Numbers and Language
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Agency: Department of Military and Veterans' Affairs

Allocation	[1] 20MP+Supp	[2] 21Adj Base	[3] 21GovAmd	[4] HFIN	[4] - [1] 20MP+Supp to HFIN	[4] - [2] 21Adj Bas to HFIN	[4] - [3] 21GovAmd to HFIN
Military and Veterans' Affairs							
ALMR	4,263.1	4,263.1	4,263.1	4,263.1	0.0	0.0	0.0
SATS	4,724.0	4,759.5	5,017.8	5,017.8	293.8 6.2 %	258.3 5.4 %	0.0
Office of the Commissioner	6,677.0	6,690.2	5,992.1	5,992.1	-684.9 -10.3 %	-698.1 -10.4 %	0.0
Homeland Security & Emerg Mgt	10,495.7	10,528.5	9,824.4	9,824.4	-671.3 -6.4 %	-704.1 -6.7 %	0.0
Local Emergency Planning Comm	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Army Guard Facilities Maint.	11,803.0	11,862.0	10,624.9	10,624.9	-1,178.1 -10.0 %	-1,237.1 -10.4 %	0.0
Air Guard Facilities Maint.	7,014.3	7,086.0	6,974.8	6,974.8	-39.5 -0.6 %	-111.2 -1.6 %	0.0
Alaska Military Youth Academy	9,729.2	9,782.9	9,773.7	9,773.7	44.5 0.5 %	-9.2 -0.1 %	0.0
Veterans' Services	2,214.2	2,216.8	2,217.0	2,224.8	10.6 0.5 %	8.0 0.4 %	7.8 0.4 %
State Active Duty	325.0	325.0	325.0	325.0	0.0	0.0	0.0
Civil Air Patrol	0.0	0.0	0.0	250.0	250.0 >999 %	250.0 >999 %	250.0 >999 %
<b>Appropriation Total</b>	<b>57,245.5</b>	<b>57,514.0</b>	<b>55,012.8</b>	<b>55,270.6</b>	<b>-1,974.9 -3.4 %</b>	<b>-2,243.4 -3.9 %</b>	<b>257.8 0.5 %</b>
Alaska Aerospace Corporation							
Alaska Aerospace Corporation	4,228.1	4,228.1	4,228.1	4,228.1	0.0	0.0	0.0
AAC Facilities Maintenance	6,564.3	6,564.3	6,564.3	6,564.3	0.0	0.0	0.0
<b>Appropriation Total</b>	<b>10,792.4</b>	<b>10,792.4</b>	<b>10,792.4</b>	<b>10,792.4</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>
<b>Agency Total</b>	<b>68,037.9</b>	<b>68,306.4</b>	<b>65,805.2</b>	<b>66,063.0</b>	<b>-1,974.9 -2.9 %</b>	<b>-2,243.4 -3.3 %</b>	<b>257.8 0.4 %</b>
Funding Summary							
Unrestricted General (UGF)	23,341.9	23,442.0	22,956.2	23,206.2	-135.7 -0.6 %	-235.8 -1.0 %	250.0 1.1 %
Designated General (DGF)	178.4	178.4	178.4	186.2	7.8 4.4 %	7.8 4.4 %	7.8 4.4 %
Other State Funds (Other)	11,195.7	11,234.3	9,748.3	9,748.3	-1,447.4 -12.9 %	-1,486.0 -13.2 %	0.0
Federal Receipts (Fed)	33,321.9	33,451.7	32,922.3	32,922.3	-399.6 -1.2 %	-529.4 -1.6 %	0.0

## Column Definitions

**20MP+Supp (FY20Mgmt. Plan + Supplemental)** - FY20 Management Plan plus FY20 House Fast Track Supp [20H FTSup+20MgtPln]

**21Adj Base (FY21 Adjusted Base)** - FY20 Management Plan less one-time items, plus FY21 adjustments for position counts, funding transfers, line item transfers, temporary increments (IncT) from prior years, and additions for statewide items (risk management and most salary and benefit increases). The Adjusted Base is the "first cut" of the FY21 budget; it is the base to which the Governor's and the Legislature's increments, decrements, and fund changes are added.

**21GovAmd (FY21 Governor Amended)** - FY21 Governor's Amended Budget is the budget the Governor submitted on February 13, 2120 (the 30th day of session).

**HFIN (House Finance)** - HCS1 plus amendments adopted in House Finance